

Alabama North District Church of Nazarene Development Budget Proposal For Fiscal Year 2024-2025

DAB Approved

Actual 2024-2025	Budget Proposal
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PROCEEDS

Recovered Cash	3,959	
Sale of Acquired Property	82,051	
Rental Income	19,959	12,000
Interest Income	6,996	
Miscellaneous Income	10,000	
Development Income	122,965	12,000

EXPENSES

STAFFING

Church Plant Personnel

Burning Tree	9,000	7,200
Fragrant Offering		25,000
Total Church Plant Personnel	9,000	32,200

Interim Staff

District Superintend interim DS Expense		
Total interim Staff	-	-

TOTAL Development Staff

9,000	-
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Development Administrative Expense

Attorney Fees	(969)	100
Bank Fees	370	250
Misc. Expense	(5)	
Development Administrative Expense	(604)	350

Church Plant Assistance

Burning Tree	5,600	7,200
Fragrant Offering		
Other		
Total Church Plant Assistance	5,600	7,200

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Property Expense		
Anniston	9,861	10,000
Hueytown	6,361	8,000
Bessemer		
Millport	8,896	9,000
Athens	1,987	
Bailytown	847	2,000
Blountville	1,476	
Boaz	3,163	
Decatur Fragrance Offering	56,867	
Hanceville	4,410	
Russellville	3,460	
Other	21,084	
District Property Expense	118,412	29,000
Grant Assistance		
Florence First	3,000	3,000
Total Grant Assistance	3,000	3,000
Ministry Assistance		
NYI	13,820	10,000
NMI	10,000	10,000
SDMI		
Disaster Relief		
Total Ministry Assistance	23,820	20,000
Pastoral Development		
Minister & Mates	400	
Training Seminars	2,641	3,500
Total Pastoral Development	3,041	3,500
Other Expenses		

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Miscellaneous	_____	_____
Total Other Expense	_____	_____
TOTAL EXPENSES	162,269	63,050
SURPLUS/DEFICIT	(39,304)	(51,050)

Alabama North District Church of Nazarene Development Rental Income As Of March 1, 2025

<u>Location</u>	<u>Monthly Rent</u>
Hueytown	9441
Decatur First	9800
	<u>268669.91</u>
	287910.91

Church Plant Assistance

Burning Tree

600

7200

Fragrant Offering